

Trust level

			Trust level												104.1%	142.2%	104.7%	156.0%	17695	94	197	291
Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Care Hours Per Patient Day (CHPPD)					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall		
RT2HQ	PENNINE CARE NHS TRUST	ASPENO	710 - adult mental illness		930	930	1860	1905	367.5	346.5	934.5	997.5	100.0%	102.4%	94.3%	106.7%	683	1.9	4.2	6.1		
RT2HQ	PENNINE CARE NHS TRUST	OAKO	710 - adult mental illness		1098	1020	1563	1672.5	651	525	651	1102.5	92.9%	107.0%	80.6%	169.4%	713	2.2	3.9	6.1		
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		1074	1005	1395	1432.5	325.5	451.5	651	966	93.6%	102.7%	138.7%	148.4%	823	1.8	2.9	4.7		
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		1098	1188	1395	1552.5	325.5	441	976.5	1081.5	108.2%	111.3%	135.5%	110.8%	758	2.1	3.5	5.6		
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		930	967.5	930	1380	341	341	682	1034	104.0%	148.4%	100.0%	151.6%	557	2.3	4.3	6.7		
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		930	915	1395	1830	682	638	682	1045	98.4%	131.2%	93.5%	153.2%	747	2.1	3.8	5.9		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		930	1282.5	1627.5	3300	387.5	625	1550	2812.5	137.9%	202.8%	161.3%	181.5%	746	2.6	8.2	10.8		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		930	1252.5	1627.5	3540	387.5	387.5	1550	3237.5	134.7%	217.5%	100.0%	208.9%	895	1.8	7.6	9.4		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		930	915	1627.5	1860	387.5	362.5	1550	1550	98.4%	114.3%	93.5%	100.0%	739	1.7	4.6	6.3		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		930	937.5	1627.5	1882.5	387.5	387.5	1550	1787.5	100.8%	115.7%	100.0%	115.3%	757	1.8	4.8	6.6		
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711- CHILD and ADOLESCENT PSYCHIATRY		759.5	1144.5	1131.5	1139	379.75	392	759.5	1139.25	150.7%	100.7%	103.2%	150.0%	325	4.7	7.0	11.7		
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711- CHILD and ADOLESCENT PSYCHIATRY		1139.25	885.5	1356.25	1818.25	379.75	453.25	1139.25	1555.75	77.7%	134.1%	119.4%	136.6%	308	4.3	11.0	15.3		
RT2HQ	PENNINE CARE NHS TRUST	Prospect Place	712 - FORENSIC PSYCHIATRY		2278.5	2597	3417.75	6725.25	1139.25	1176	2278.5	6125	114.0%	196.8%	103.2%	268.8%	1376	2.7	9.3	12.1		
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		759.5	833	759.5	918.75	379.75	379.75	759.5	771.75	109.7%	121.0%	100.0%	101.6%	341	3.6	5.0	8.5		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		930	1027.5	930	1785	379.75	379.75	759.5	1543.5	110.5%	191.9%	100.0%	203.2%	449	3.1	7.4	10.5		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1139.25	1114.75	759.5	784	379.75	379.75	759.5	759.5	97.8%	103.2%	100.0%	100.0%	575	2.6	2.7	5.3		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1139.25	1139.25	1519	2107	759.5	735	759.5	1641.5	100.0%	138.7%	96.8%	216.1%	302	6.2	12.4	18.6		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		759.5	906.5	759.5	735	379.75	379.75	759.5	759.5	119.4%	96.8%	100.0%	100.0%	310	4.1	4.8	9.0		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		759.5	845.25	759.5	686	379.75	379.75	759.5	747.25	111.3%	90.3%	100.0%	98.4%	454	2.7	3.2	5.9		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		759.5	831.5	759.5	579.25	379.75	379.75	759.5	771.75	109.5%	76.3%	100.0%	101.6%	228	5.3	5.9	11.2		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1139.25	918.75	759.5	992.25	379.75	379.75	759.5	784	80.6%	130.6%	100.0%	103.2%	476	2.7	3.7	6.5		
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		930	847.5	930	2692.5	325.5	346.5	651	1806	91.1%	289.5%	106.5%	277.4%	477	2.5	9.4	11.9		
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		697.5	682.5	930	1987.5	325.5	462	325.5	1197	97.8%	213.7%	141.9%	367.7%	341	3.4	9.3	12.7		
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		930	900	930	1845	325.5	409.5	651	1123.5	96.8%	198.4%	125.8%	172.6%	360	3.6	8.2	11.9		
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		930	945	930	2205	341	363	682	1716	101.6%	237.1%	106.5%	251.6%	443	3.0	8.9	11.8		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		930	915	1162.5	1312.5	341	330	682	704	98.4%	112.9%	96.8%	103.2%	597	2.1	3.4	5.5		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		465	697.5	1627.5	1387.5	341	319	682	979	150.0%	85.3%	93.5%	143.5%	300	3.4	7.9	11.3		
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		930	922.5	2092.5	2092.5	341	341	1023	1012	99.2%	100.0%	100.0%	98.9%	585	2.2	5.3	7.5		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		930	937.5	930	1185	333.25	333.25	666.5	666.5	100.8%	127.4%	100.0%	100.0%	414	3.1	4.5	7.5		
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		930	592.5	930	2602.5	333.25	333.25	666.5	1569.5	63.7%	279.8%	100.0%	235.5%	328	2.8	12.7	15.5		
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		775	918	1550	1556	775	787.5	775	787.5	118.5%	100.4%	101.6%	101.6%	560	3.0	4.2	7.2		
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		775	800	1550	1550	775	837.5	775	862.5	103.2%	100.0%	108.1%	111.3%	728	2.2	3.3	5.6		