

Trust level

			29643	30797	40196	53810.25	13935	14122	27412.5	40306	103.9%	133.9%	101.3%	147.0%	16985	95	197	293		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RT2HQ	PENNINE CARE NHS TRUST	ASPENO	710 - ADULT MENTAL ILLNESS		900	892.5	1800	1942.5	630	441	630	966	99.2%	107.9%	70.0%	153.3%	673	2.0	4.3	6.3
RT2HQ	PENNINE CARE NHS TRUST	OAKO	710 - ADULT MENTAL ILLNESS		1076	922.5	1526	1823.5	630	388.5	630	1249.5	85.7%	119.5%	61.7%	198.3%	736	1.8	4.2	6.0
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		1076	1022.5	1350	1500	315	472.5	630	955.5	95.0%	111.1%	150.0%	151.7%	741	2.0	3.3	5.3
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		1076	1174	1350	1305	315	430.5	945	840	109.1%	96.7%	136.7%	88.9%	732	2.2	2.9	5.1
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		900	922.5	900	1252.5	660	583	330	726	102.5%	139.2%	88.3%	220.0%	537	2.8	3.7	6.5
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		900	907.5	1350	1867.5	330	341	990	1298	100.8%	138.3%	103.3%	131.1%	729	1.7	4.3	6.1
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		900	990	1575	2565	375	575	1500	2162.5	110.0%	162.9%	153.3%	144.2%	774	2.0	6.1	8.1
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		900	1125	1575	2137.5	375	375	1500	2012.5	125.0%	135.7%	100.0%	134.2%	888	1.7	4.7	6.4
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		900	892.5	1575	1740	375	375	1500	1537.5	99.2%	110.5%	100.0%	102.5%	777	1.6	4.2	5.9
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		900	967.5	1575	1590	375	387.5	1500	1525	107.5%	101.0%	103.3%	101.7%	672	2.0	4.6	6.7
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		735	1035.5	1095	1358.5	367.5	392	735	1298.5	140.9%	124.1%	106.7%	176.7%	357	4.0	7.4	11.4
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		1102.5	932.75	1312.5	1974	367.5	392	1102.5	2131.5	84.6%	150.4%	106.7%	193.3%	286	4.6	14.4	19.0
RT2HQ	PENNINE CARE NHS TRUST	Prospect Place	712 - FORENSIC PSYCHIATRY		2205	2793	3307.5	4961.25	1102.5	1102.5	2205	4189.5	126.7%	150.0%	100.0%	190.0%	1320	3.0	6.9	9.9
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		735	1004.5	735	882	367.5	367.5	735	735	136.7%	120.0%	100.0%	100.0%	297	4.6	5.4	10.1
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		900	952.5	900	1987.5	367.5	367.5	735	1678.25	105.8%	220.8%	100.0%	228.3%	375	3.5	9.8	13.3
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1102.5	1090.25	735	771.75	367.5	404.25	735	722.75	98.9%	105.0%	110.0%	98.3%	540	2.8	2.8	5.5
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1102.5	992.25	1470	1874.25	735	624.75	735	1482.25	90.0%	127.5%	85.0%	201.7%	299	5.4	11.2	16.6
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		735	967.75	735	710.5	367.5	367.5	735	735	131.7%	96.7%	100.0%	100.0%	300	4.5	4.8	9.3
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		735	808.5	735	661.5	367.5	367.5	735	735	110.0%	90.0%	100.0%	100.0%	424	2.8	3.3	6.1
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		735	703.5	735	649.25	367.5	367.5	735	735	95.7%	88.3%	100.0%	100.0%	185	5.8	7.5	13.3
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1102.5	1004.5	735	894.25	367.5	367.5	735	784	91.1%	121.7%	100.0%	106.7%	480	2.9	3.5	6.4
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		900	757.5	900	1815	315	315	630	1270.5	84.2%	201.7%	100.0%	201.7%	384	2.8	8.0	10.8
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		675	660	900	2310	315	441	315	1239	97.8%	256.7%	140.0%	393.3%	343	3.2	10.3	13.6
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		900	870	900	1927.5	315	399	630	1249.5	96.7%	214.2%	126.7%	198.3%	321	4.0	9.9	13.9
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		900	892.5	900	2317.5	330	330	660	1639	99.2%	257.5%	100.0%	248.3%	453	2.7	8.7	11.4
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		900	952.5	1125	1387.5	330	341	660	924	105.8%	123.3%	103.3%	140.0%	578	2.2	4.0	6.2
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		450	592.5	1575	1500	330	319	660	1078	131.7%	95.2%	96.7%	163.3%	296	3.1	8.7	11.8
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		900	892.5	2025	2025	330	330	990	990	99.2%	100.0%	100.0%	100.0%	578	2.1	5.2	7.3
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		900	937.5	900	1095	322.5	322.5	645	645	104.2%	121.7%	100.0%	100.0%	315	4.0	5.5	9.5
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		900	510	900	2047.5	322.5	322.5	645	1171.75	56.7%	227.5%	100.0%	181.7%	311	2.7	10.4	13.0
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		750	880.5	1500	1437	750	750	750	750	117.4%	95.8%	100.0%	100.0%	538	3.0	4.1	7.1
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		750	750	1500	1500	750	762.5	750	850	100.0%	100.0%	101.7%	113.3%	746	2.0	3.2	5.2