

Trust level

|       |       |       |          |         |       |          |          |        |        |        |        |       |    |     |     |
|-------|-------|-------|----------|---------|-------|----------|----------|--------|--------|--------|--------|-------|----|-----|-----|
| 30638 | 31859 | 41538 | 57583.25 | 14399.5 | 14706 | 28326.25 | 43570.75 | 104.0% | 138.6% | 102.1% | 153.8% | 17681 | 95 | 205 | 300 |
|-------|-------|-------|----------|---------|-------|----------|----------|--------|--------|--------|--------|-------|----|-----|-----|

| Hospital Site Details  |                        | Ward name                          | Main 2 Specialities on each ward      |              | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Care Hours Per Patient Day (CHPPD)                            |                            |            |         |
|--|------------------------|------------------------------------|---------------------------------------|--------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name     |                                    | Speciality 1                          | Speciality 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |
| RT2HQ  | PENNINE CARE NHS TRUST | Oldham - ASPEN Ward                | 710 - adult mental illness            |              | 930                               | 930                              | 1860                              | 1852.5                           | 651                               | 399                              | 651                               | 924                              | 100.0%   | 99.6%                              | 61.3%  | 141.9%                             | 651   | 2.0                        | 4.3        | 6.3     |
| RT2HQ  | PENNINE CARE NHS TRUST | Oldham - OAK Ward                  | 710 - adult mental illness            |              | 1114                              | 975                              | 1579                              | 1455                             | 651                               | 535.5                            | 651                               | 850.5                            | 87.5%  | 92.1%                              | 82.3%  | 130.6%                             | 741   | 2.0                        | 3.1        | 5.1     |
| RT2HQ  | PENNINE CARE NHS TRUST | Bury - North Ward                  | 710 - adult mental illness            |              | 1114                              | 1129                             | 1395                              | 1747.5                           | 325.5                             | 493.5                            | 651                               | 1186.5                           | 101.3%   | 125.3%                             | 151.6%   | 182.3%                             | 749   | 2.2                        | 3.9        | 6.1     |
| RT2HQ  | PENNINE CARE NHS TRUST | Bury - South Ward                  | 710 - adult mental illness            |              | 1114                              | 1173.5                           | 1395                              | 1342.5                           | 325.5                             | 504                              | 976.5                             | 850.5                            | 105.3%   | 96.2%                              | 154.8%   | 87.1%                              | 773   | 2.2                        | 2.8        | 5.0     |
| RT2HQ  | PENNINE CARE NHS TRUST | Rochdale - Hollingworth            | 710 - adult mental illness            |              | 930                               | 975                              | 930                               | 2002.5                           | 341                               | 473                              | 682                               | 1496                             | 104.8%   | 215.3%                             | 138.7%   | 219.4%                             | 527   | 2.7                        | 6.6        | 9.4     |
| RT2HQ  | PENNINE CARE NHS TRUST | Rochdale - Moorside                | 710 - adult mental illness            |              | 930                               | 885                              | 1395                              | 2242.5                           | 682                               | 627                              | 682                               | 1551                             | 95.2%  | 160.8%                             | 91.9%  | 227.4%                             | 739   | 2.0                        | 5.1        | 7.2     |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - P3 (Norbury)           | 710 - adult mental illness            |              | 930                               | 1245                             | 1627.5                            | 2895                             | 387.5                             | 487.5                            | 1550                              | 2712.5                           | 133.9%   | 177.9%                             | 125.8%   | 175.0%                             | 773   | 2.2                        | 7.3        | 9.5     |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - P4 (Arden)             | 710 - adult mental illness            |              | 930                               | 1125                             | 1627.5                            | 2625                             | 387.5                             | 387.5                            | 1550                              | 2475                             | 121.0%   | 161.3%                             | 100.0%   | 159.7%                             | 972   | 1.6                        | 5.2        | 6.8     |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Saxon Suite             | 710 - adult mental illness            |              | 930                               | 922.5                            | 1627.5                            | 1627.5                           | 387.5                             | 387.5                            | 1550                              | 1512.5                           | 99.2%  | 100.0%                             | 100.0%   | 97.6%                              | 745   | 1.8                        | 4.2        | 6.0     |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Taylor Ward             | 710 - adult mental illness            |              | 930                               | 982.5                            | 1627.5                            | 1537.5                           | 387.5                             | 387.5                            | 1550                              | 1562.5                           | 105.6%   | 94.5%                              | 100.0%   | 100.8%                             | 724   | 1.9                        | 4.3        | 6.2     |
| RT2HQ  | PENNINE CARE NHS TRUST | Bury - The Hope Unit               | 711 - CHILD AND ADOLESCENT PSYCHIATRY |              | 759.5                             | 951.75                           | 1131.5                            | 2299.25                          | 379.75                            | 441                              | 759.5                             | 2205                             | 125.3%   | 203.2%                             | 116.1%   | 290.3%                             | 308   | 4.5                        | 14.6       | 19.1    |
| RT2HQ  | PENNINE CARE NHS TRUST | Bury - The Horizon Unit            | 711 - CHILD AND ADOLESCENT PSYCHIATRY |              | 1139.25                           | 938                              | 1356.25                           | 2037                             | 379.75                            | 404.25                           | 1139.25                           | 1764                             | 82.3%  | 150.2%                             | 106.5%   | 154.8%                             | 293   | 4.6                        | 13.0       | 17.6    |
| RT2HQ  | PENNINE CARE NHS TRUST | Prospect Place                     | 712 - FORENSIC PSYCHIATRY             |              | 2278.5                            | 2646                             | 3417.75                           | 4728.5                           | 1139.25                           | 1127                             | 2278.5                            | 4116                             | 116.1%   | 138.4%                             | 98.9%  | 180.6%                             | 1346  | 2.8                        | 6.6        | 9.4     |
| RT2HQ  | PENNINE CARE NHS TRUST | Rochdale - Stansfield Place        | 712 - FORENSIC PSYCHIATRY             |              | 759.5                             | 906.5                            | 759.5                             | 1114.75                          | 379.75                            | 379.75                           | 759.5                             | 808.5                            | 119.4%   | 146.8%                             | 100.0%   | 106.5%                             | 279   | 4.6                        | 6.9        | 11.5    |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - Bevan Place            | 712 - FORENSIC PSYCHIATRY             |              | 930                               | 1282.5                           | 930                               | 2220                             | 379.75                            | 379.75                           | 759.5                             | 2107                             | 137.9%   | 238.7%                             | 100.0%   | 277.4%                             | 390   | 4.3                        | 11.1       | 15.4    |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - Heathfield             | 712 - FORENSIC PSYCHIATRY             |              | 1139.25                           | 1261.75                          | 759.5                             | 808.5                            | 379.75                            | 379.75                           | 759.5                             | 759.5                            | 110.8%   | 106.5%                             | 100.0%   | 100.0%                             | 559   | 2.9                        | 2.8        | 5.7     |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - PICU - The Cobden Unit | 712 - FORENSIC PSYCHIATRY             |              | 1139.25                           | 1041.25                          | 1519                              | 1800.75                          | 759.5                             | 710.5                            | 759.5                             | 1261.75                          | 91.4%  | 118.5%                             | 93.5%  | 166.1%                             | 289   | 6.1                        | 10.6       | 16.7    |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Beckett Place           | 712 - FORENSIC PSYCHIATRY             |              | 759.5                             | 955.5                            | 759.5                             | 698.25                           | 379.75                            | 379.75                           | 759.5                             | 759.5                            | 125.8%   | 91.9%                              | 100.0%   | 100.0%                             | 310   | 4.3                        | 4.7        | 9.0     |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Hurst Place             | 712 - FORENSIC PSYCHIATRY             |              | 759.5                             | 771.75                           | 759.5                             | 771.75                           | 379.75                            | 379.75                           | 759.5                             | 759.5                            | 101.6%   | 101.6%                             | 100.0%   | 100.0%                             | 465   | 2.5                        | 3.3        | 5.8     |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Rhodes Place            | 712 - FORENSIC PSYCHIATRY             |              | 759.5                             | 737.25                           | 759.5                             | 674.5                            | 379.75                            | 379.75                           | 759.5                             | 747.25                           | 97.1%  | 88.8%                              | 100.0%   | 98.4%                              | 217   | 5.1                        | 6.6        | 11.7    |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Tatton Ward             | 712 - FORENSIC PSYCHIATRY             |              | 1139.25                           | 955.5                            | 759.5                             | 931                              | 379.75                            | 379.75                           | 759.5                             | 784                              | 83.9%  | 122.6%                             | 100.0%   | 103.2%                             | 496   | 2.7                        | 3.5        | 6.1     |
| RT2HQ  | PENNINE CARE NHS TRUST | Bury - Ramsbottom Ward             | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 885                              | 930                               | 1972.5                           | 325.5                             | 325.5                            | 651                               | 1396.5                           | 95.2%  | 212.1%                             | 100.0%   | 214.5%                             | 579   | 2.1                        | 5.8        | 7.9     |
| RT2HQ  | PENNINE CARE NHS TRUST | Oldham - Cedar                     | 715 - OLD AGE PSYCHIATRY              |              | 697.5                             | 675                              | 930                               | 2160                             | 325.5                             | 420                              | 325.5                             | 1249.5                           | 96.8%  | 232.3%                             | 129.0%   | 383.9%                             | 346   | 3.2                        | 9.9        | 13.0    |
| RT2HQ  | PENNINE CARE NHS TRUST | Oldham - Rowan                     | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 870                              | 930                               | 2085                             | 325.5                             | 357                              | 651                               | 1291.5                           | 93.5%  | 224.2%                             | 109.7%   | 198.4%                             | 369   | 3.3                        | 9.2        | 12.5    |
| RT2HQ  | PENNINE CARE NHS TRUST | Rochdale - Beech                   | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 937.5                            | 930                               | 2932.5                           | 341                               | 341                              | 682                               | 2079                             | 100.8%   | 315.3%                             | 100.0%   | 304.8%                             | 494   | 2.6                        | 10.1       | 12.7    |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - P2 (Davenport)         | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 1087.5                           | 1162.5                            | 1215                             | 341                               | 341                              | 682                               | 814                              | 116.9%   | 104.5%                             | 100.0%   | 119.4%                             | 643   | 2.2                        | 3.2        | 5.4     |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - Rosewood               | 715 - OLD AGE PSYCHIATRY              |              | 465                               | 547.5                            | 1627.5                            | 1432.5                           | 341                               | 341                              | 682                               | 957                              | 117.7%   | 88.0%                              | 100.0%   | 140.3%                             | 306   | 2.9                        | 7.8        | 10.7    |
| RT2HQ  | PENNINE CARE NHS TRUST | Stockport - Saffron                | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 930                              | 2092.5                            | 2092.5                           | 341                               | 341                              | 1023                              | 1012                             | 100.0%   | 100.0%                             | 100.0%   | 98.9%                              | 592   | 2.1                        | 5.2        | 7.4     |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Hague Ward              | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 975                              | 930                               | 1320                             | 333.25                            | 333.25                           | 666.5                             | 892.25                           | 104.8%   | 141.9%                             | 100.0%   | 133.9%                             | 391   | 3.3                        | 5.7        | 9.0     |
| RT2HQ  | PENNINE CARE NHS TRUST | Tameside - Summers                 | 715 - OLD AGE PSYCHIATRY              |              | 930                               | 555                              | 930                               | 2100                             | 333.25                            | 333.25                           | 666.5                             | 1161                             | 59.7%  | 225.8%                             | 100.0%   | 174.2%                             | 326   | 2.7                        | 10.0       | 12.7    |
| RT2HQ  | PENNINE CARE NHS TRUST | Bealeys                            | 925 - COMMUNITY CARE SERVICES         |              | 775                               | 831                              | 1550                              | 1324                             | 775                               | 775                              | 775                               | 750                              | 107.2%   | 85.4%                              | 100.0%   | 96.8%                              | 442   | 3.6                        | 4.7        | 8.3     |
| RT2HQ  | PENNINE CARE NHS TRUST | Butler Green - Green Ward          | 925 - COMMUNITY CARE SERVICES         |              | 775                               | 775                              | 1550                              | 1537.5                           | 775                               | 775                              | 775                               | 775                              | 100.0%   | 99.2%                              | 100.0%   | 100.0%                             | 847   | 1.8                        | 2.7        | 4.6     |