

Trust level

30966	31560	42812	57881.25	14399.5	14819	28977.25	43118.25	101.9%	135.2%	102.9%	148.8%	17564	97	206	303
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Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		1106	1061	1395	1605	326	473	651	1166	95.9%	115.1%	145.2%	179.0%	817	1.9	3.4	5.3
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		1106	1211	1395	1988	326	420	977	1512	109.4%	142.5%	129.0%	154.8%	815	2.0	4.3	6.3
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		1106	915	1571	1425	651	651	651	641	82.7%	90.7%	100.0%	98.4%	700	2.2	3.0	5.2
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		930	945	2325	2220	651	630	1302	1344	101.6%	95.5%	96.8%	103.2%	698	2.3	5.1	7.4
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		1106	758	1106	2918	682	682	341	1694	68.5%	263.8%	100.0%	496.8%	551	2.6	8.4	11.0
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		1106	962	1571	2057	341	341	1023	1562	87.0%	130.9%	100.0%	152.7%	805	1.6	4.5	6.1
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		930	1088	1628	2625	388	375	1550	2813	116.9%	161.3%	96.8%	181.5%	802	1.8	6.8	8.6
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		930	1133	1628	2723	388	388	1550	2525	121.8%	167.3%	100.0%	162.9%	891	1.7	5.9	7.6
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		930	915	1628	1628	388	375	1550	1575	98.4%	100.0%	96.8%	101.6%	788	1.6	4.1	5.7
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		930	908	1628	1628	388	388	1550	1550	97.6%	100.0%	100.0%	100.0%	738	1.8	4.3	6.1
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711- CHILD and ADOLESCENT PSYCHIATRY		760	1065	1132	1304	380	662	760	845	140.3%	115.2%	174.2%	111.3%	281	6.1	7.6	13.8
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711- CHILD and ADOLESCENT PSYCHIATRY		1139	866	1356	2154	380	380	1139	1972	76.0%	158.8%	100.0%	173.1%	235	5.3	17.6	22.9
RT2HQ	PENNINE CARE NHS TRUST	Prospect Place	712 - FORENSIC PSYCHIATRY		2279	2573	3418	4496	1139	1127	2279	3651	112.9%	131.5%	98.9%	160.2%	1268	2.9	6.4	9.3
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		760	858	760	1005	380	380	760	784	112.9%	132.3%	100.0%	103.2%	341	3.6	5.2	8.9
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		930	1095	1395	1320	380	368	760	772	117.7%	94.6%	96.8%	101.6%	341	4.3	6.1	10.4
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1139	1005	760	821	380	380	760	760	88.2%	108.1%	100.0%	100.0%	585	2.4	2.7	5.1
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1139	1029	1519	2132	760	747	760	1654	90.3%	140.3%	98.4%	217.7%	304	5.8	12.5	18.3
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		760	1017	760	649	380	380	760	760	133.9%	85.5%	100.0%	100.0%	310	4.5	4.5	9.0
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		760	784	760	735	380	368	760	772	103.2%	96.8%	96.8%	101.6%	465	2.5	3.2	5.7
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		760	795	760	708	380	380	760	760	104.6%	93.2%	100.0%	100.0%	208	5.6	7.1	12.7
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1139	1152	760	894	380	417	760	1029	101.1%	117.7%	109.7%	135.5%	493	3.2	3.9	7.1
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		930	818	930	2438	326	326	651	1817	87.9%	262.1%	100.0%	279.0%	431	2.7	9.9	12.5
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		698	780	930	2888	326	305	326	1985	111.8%	310.5%	93.5%	609.7%	359	3.0	13.6	16.6
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		930	908	930	2903	326	315	651	2048	97.6%	312.1%	96.8%	314.5%	391	3.1	12.7	15.8
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		930	840	930	1838	341	363	682	1254	90.3%	197.6%	106.5%	183.9%	505	2.4	6.1	8.5
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		930	1200	1163	983	341	352	682	726	129.0%	84.5%	103.2%	106.5%	659	2.4	2.6	4.9
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		465	705	1628	1395	341	341	682	682	151.6%	85.7%	100.0%	100.0%	341	3.1	6.1	9.2
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		930	930	2093	2085	341	319	1023	1034	100.0%	99.6%	93.5%	101.1%	627	2.0	5.0	7.0
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		930	945	930	1163	333	323	667	699	101.6%	125.0%	96.8%	104.8%	399	3.2	4.7	7.8
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		930	668	930	2085	333	344	667	1150	71.8%	224.2%	103.2%	172.6%	308	3.3	10.5	13.8
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		775	862	1550	1525	775	775	775	788	111.2%	98.4%	100.0%	101.6%	493	3.3	4.7	8.0
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		775	775	1550	1550	775	750	775	800	100.0%	100.0%	96.8%	103.2%	615	2.5	3.8	6.3