

Pennine Care NHS Foundation Trust
 Staffing Level: Nursing, midwifery and care staff fill rate indicator
 Feb-18

Trust level

Hospital Site Details		Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		1000	973	1260	1390	294	431	588	1008	97.3%	109.5%	146.4%	171.4%
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		1000	937	1260	1283	294	378	882	903	93.7%	101.8%	128.6%	102.4%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside - as at 12/02/2018 now known as Oak Ward	710 - adult mental illness		1000	855	1420	1238	588	599	588	578	85.5%	87.1%	101.8%	98.2%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside - as at 12/02/2018 now known as Aspen Ward	710 - adult mental illness		840	833	2100	2123	588	578	1176	1197	99.1%	101.1%	98.2%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		1000	945	1000	2221	308	319	616	1584	94.5%	222.1%	103.6%	257.1%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		1000	900	1420	2283	616	583	616	1397	90.0%	160.8%	94.6%	226.8%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		840	870	1470	2115	350	363	1400	1788	103.6%	143.9%	103.6%	127.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		840	1013	1470	1710	350	350	1400	1650	120.5%	116.3%	100.0%	117.9%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		840	840	1470	1703	350	350	1400	1525	100.0%	115.8%	100.0%	108.9%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		840	848	1470	1523	350	350	1400	1425	100.9%	103.6%	100.0%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711- CHILD and ADOLESCENT PSYCHIATRY		686	735	1022	1224	343	466	686	1127	107.1%	119.8%	135.7%	164.3%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711- CHILD and ADOLESCENT PSYCHIATRY		1029	674	1225	1444	343	343	1029	1103	65.5%	117.9%	100.0%	107.1%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		686	649	1029	1397	343	343	686	1041	94.6%	135.7%	100.0%	151.8%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		686	956	1029	858	343	343	686	1041	139.3%	83.3%	100.0%	151.8%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		686	747	1029	1041	343	319	686	698	108.9%	101.2%	92.9%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Starsfield Place	712 - FORENSIC PSYCHIATRY		686	698	686	760	343	343	686	698	101.8%	110.7%	100.0%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		840	938	1260	1365	343	343	686	735	111.6%	108.3%	100.0%	107.1%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1029	858	686	858	343	343	686	698	83.3%	125.0%	100.0%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1029	882	1372	1825	686	686	686	1433	85.7%	133.0%	100.0%	208.9%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		686	723	686	686	343	343	686	686	105.4%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		686	662	686	907	343	343	686	943	96.4%	132.1%	100.0%	137.5%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		686	745	686	580	343	343	686	686	108.6%	84.5%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1029	894	686	796	343	343	686	698	86.9%	116.1%	100.0%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		840	600	840	2213	294	294	588	1701	71.4%	263.4%	100.0%	289.3%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		630	578	840	2633	294	336	294	1491	91.7%	313.4%	114.3%	507.1%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		840	848	840	1590	294	294	588	1008	100.9%	189.3%	100.0%	171.4%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		840	788	840	2220	308	319	616	1430	93.8%	264.3%	103.6%	232.1%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		840	878	1050	1058	308	330	616	792	104.5%	100.7%	107.1%	128.6%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		420	638	1470	1253	308	308	616	616	151.8%	85.2%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		840	840	1890	1868	308	308	924	924	100.0%	98.8%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		840	855	840	1050	301	280	602	624	101.8%	125.0%	92.9%	103.6%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		840	630	840	1778	301	301	602	1054	75.0%	211.6%	100.0%	175.0%
RT2HQ	PENNINE CARE NHS TRUST	Bealays	925 - COMMUNITY CARE SERVICES		700	706	1400	1543	700	713	700	700	100.9%	110.2%	101.8%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Butter Green - Green Ward	925 - COMMUNITY CARE SERVICES		700	700	1400	1400	700	688	700	700	100.0%	100.0%	98.2%	100.0%