

Trust level

			31234	32484	42691.5	53693	13935	14301.5	27727.5	38771.75	104.0%	125.8%	102.6%	139.8%		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		1076	964	1350	1328	315	462	630	798	89.6%	98.3%	146.7%	126.7%
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		2269	2019	2772	2708	315	389	945	882	89.0%	97.7%	123.3%	93.3%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		1076	908	1526	1808	630	620	630	1218	84.3%	118.4%	98.3%	193.3%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		900	1065	2250	2085	630	630	1260	1271	118.3%	92.7%	100.0%	100.8%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		1076	1013	1076	1493	660	605	330	1012	94.1%	138.8%	91.7%	306.7%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		1076	1080	1526	2328	330	330	990	1650	100.4%	152.5%	100.0%	166.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		900	1058	1575	2558	375	350	1500	2450	117.5%	162.4%	93.3%	163.3%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		900	1215	1575	3000	375	400	1500	2550	135.0%	190.5%	106.7%	170.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		900	900	1575	2145	375	375	1500	1825	100.0%	136.2%	100.0%	121.7%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		900	945	1575	2010	375	375	1500	1925	105.0%	127.6%	100.0%	128.3%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		735	1209	1095	1623	368	368	735	1286	164.5%	148.2%	100.0%	175.0%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		1103	905	1313	1535	368	368	1103	1201	82.1%	116.9%	100.0%	108.9%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		735	747	1103	1874	368	368	735	1348	101.7%	170.0%	100.0%	183.3%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		735	1041	1103	1911	368	392	735	2058	141.7%	173.3%	106.7%	280.0%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		735	809	1103	1078	368	368	735	760	110.0%	97.8%	100.0%	103.3%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		735	735	735	833	368	368	735	760	100.0%	113.3%	100.0%	103.3%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		900	983	1350	1433	368	355	735	968	109.2%	106.1%	96.7%	131.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1103	1041	735	796	368	368	735	735	94.4%	108.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1103	943	1470	1740	735	735	735	1139	85.6%	118.3%	100.0%	155.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		735	992	735	723	368	368	735	735	135.0%	98.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		735	723	735	845	368	368	735	956	98.3%	115.0%	100.0%	130.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		782	931	782	419	368	368	735	735	119.1%	53.6%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1103	1090	735	882	368	368	735	833	98.9%	120.0%	100.0%	113.3%
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		900	818	900	1208	315	315	630	851	90.8%	134.2%	100.0%	135.0%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		675	615	900	1223	315	326	315	704	91.1%	135.8%	103.3%	223.3%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		900	930	675	1245	315	305	315	630	103.3%	184.4%	96.7%	200.0%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		900	840	900	2378	330	341	660	1639	93.3%	264.2%	103.3%	248.3%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		900	1133	1125	1380	330	495	660	979	125.8%	122.7%	150.0%	148.3%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		450	728	1575	1335	330	330	660	671	161.7%	84.8%	100.0%	101.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		900	885	2025	2018	330	330	990	990	98.3%	99.6%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		900	915	900	1193	323	323	645	796	101.7%	132.5%	100.0%	123.3%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		900	720	900	1590	323	333	645	946	80.0%	176.7%	103.3%	146.7%
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		750	837	1500	1475	750	763	750	725	111.6%	98.3%	101.7%	96.7%
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		750	750	1500	1500	750	750	750	750	100.0%	100.0%	100.0%	100.0%