

31005	31278.5	42654	52283.25	15360	15306.75	27952.5	36126.75	100.9%	122.6%	99.7%	129.2%
-------	---------	-------	----------	-------	----------	---------	----------	--------	--------	-------	--------

Apr-17

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		900	885	1350	1890	315	399	630	1124	98.3%	140.0%	126.7%	178.3%
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		1125	1035	1350	1358	315	399	945	882	92.0%	100.6%	126.7%	93.3%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		900	810	1350	1425	630	578	630	683	90.0%	105.6%	91.7%	108.3%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		900	1005	2250	2108	630	588	1260	1260	111.7%	93.7%	93.3%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		900	960	900	1013	330	363	660	869	106.7%	112.5%	110.0%	131.7%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		900	1095	1350	1823	660	594	660	1056	121.7%	135.0%	90.0%	160.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		900	938	1350	1793	375	375	1125	1425	104.2%	132.8%	100.0%	126.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		900	1088	1350	2333	375	375	1125	2125	120.8%	172.8%	100.0%	188.9%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		900	893	1350	1448	375	375	1125	1175	99.2%	107.2%	100.0%	104.4%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		900	953	1350	1538	375	375	1125	1213	105.8%	113.9%	100.0%	107.8%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		735	772	1095	1682	368	368	735	1299	105.0%	153.6%	100.0%	176.7%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		1103	884	1313	1964	368	368	1103	1446	80.2%	149.6%	100.0%	131.1%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		735	772	1103	1323	368	343	735	1176	105.0%	120.0%	93.3%	160.0%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		735	845	1103	1188	368	355	735	968	115.0%	107.8%	96.7%	131.7%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		735	821	1103	1054	368	368	735	735	111.7%	95.6%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		735	784	735	980	368	368	735	735	106.7%	133.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		900	908	1350	1635	368	368	735	1066	100.8%	121.1%	100.0%	145.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1103	1029	735	833	368	368	735	735	93.3%	113.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1103	1335	1470	1617	735	735	735	1360	121.1%	110.0%	100.0%	185.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		735	735	735	1103	368	368	735	735	100.0%	150.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		735	723	735	760	368	368	735	735	98.3%	103.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		900	900	900	900	368	368	735	735	100.0%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1103	919	735	943	368	368	735	735	83.3%	128.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		900	720	900	1748	315	315	630	1397	80.0%	194.2%	100.0%	221.7%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		675	743	900	1125	315	315	315	662	110.0%	125.0%	100.0%	210.0%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		900	878	675	1155	315	315	630	630	97.5%	171.1%	100.0%	200.0%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		900	878	900	2363	330	330	660	1782	97.5%	262.5%	100.0%	270.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		900	900	1125	1290	330	473	660	627	100.0%	114.7%	143.3%	95.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		450	713	1575	1425	330	330	660	660	158.3%	90.5%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		675	668	1800	1800	330	330	990	990	98.9%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		900	893	900	1185	323	323	645	753	99.2%	131.7%	100.0%	116.7%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		900	773	900	1523	323	323	645	946	85.8%	169.2%	100.0%	146.7%
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		750	738	1500	1463	750	750	750	725	98.3%	97.5%	100.0%	96.7%
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		750	750	1500	1500	750	750	750	750	100.0%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Grange View Ward	925 - COMMUNITY CARE SERVICES		1725	1543	2919	3003	1425	1225	1725	1938	89.4%	102.9%	86.0%	112.3%