

33086	33405.75	45410.5	55315.75	16159.5	15681.25	29459.25	38390.75	101.0%	121.8%	97.0%	130.3%
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Mar-17

Hospital Site Details		Only complete sites your organisation is accountable for		Day				Night				Day		Night		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		930	968	1395	1680	326	420	651	987	104.0%	120.4%	129.0%	151.6%
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		1125	930	1395	1455	326	389	977	914	82.7%	104.3%	119.4%	93.5%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		930	885	1395	1778	651	536	651	1019	95.2%	127.4%	82.3%	156.5%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		1860	1995	3390	3735	861	798	1722	2037	107.3%	110.2%	92.7%	118.3%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		930	1088	930	1133	682	396	341	825	116.9%	121.8%	58.1%	241.9%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		930	1208	1395	1358	341	341	1023	1034	129.8%	97.3%	100.0%	101.1%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		930	968	1395	2648	388	375	1163	2725	104.0%	189.8%	96.8%	234.4%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		930	1320	1395	3083	388	388	1163	2863	141.9%	221.0%	100.0%	246.2%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		930	908	1395	1470	388	388	1163	1213	97.6%	105.4%	100.0%	104.3%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		930	900	1395	1440	388	388	1163	1200	96.6%	103.2%	100.0%	103.2%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		760	868	1132	1587	380	380	760	1225	114.2%	140.3%	100.0%	161.3%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		1139	810	1356	1710	380	380	1139	1446	71.1%	126.1%	100.0%	126.9%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		760	870	1139	1078	380	380	760	809	114.5%	94.6%	100.0%	106.5%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		760	784	1139	1188	380	368	760	760	103.2%	104.3%	96.8%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		760	858	1139	1078	380	380	760	747	112.9%	94.6%	100.0%	98.4%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		760	821	760	858	380	380	760	760	108.1%	112.9%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		930	990	1395	1635	380	380	760	943	106.5%	117.2%	100.0%	124.2%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1139	1066	760	919	380	380	760	772	93.5%	121.0%	100.0%	101.6%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1139	1127	1519	1384	760	760	760	931	98.9%	91.1%	100.0%	122.6%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		760	760	760	1139	380	380	760	760	100.0%	150.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		760	784	760	772	380	380	760	760	103.2%	101.6%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		930	930	930	930	380	380	760	760	100.0%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1139	1017	760	882	380	380	760	760	89.2%	116.1%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		930	735	930	1943	326	326	651	1491	79.0%	208.9%	100.0%	229.0%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		698	638	930	1238	326	326	326	683	91.4%	133.1%	100.0%	209.7%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		930	915	698	1268	326	326	326	683	98.4%	181.7%	100.0%	209.7%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		930	878	930	2235	341	341	682	1628	94.4%	240.3%	100.0%	238.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		930	1035	1163	1238	341	407	682	814	111.3%	106.5%	119.4%	119.4%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		465	683	1628	1463	341	341	682	704	146.8%	89.9%	100.0%	103.2%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		698	690	1860	1853	341	341	1023	1023	98.9%	99.6%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		930	923	930	1185	333	333	667	667	99.2%	127.4%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		930	735	930	1635	333	333	667	968	79.0%	175.8%	100.0%	145.2%
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		775	763	1550	1488	775	775	775	775	98.4%	96.0%	98.4%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		775	775	1550	1550	775	775	775	775	100.0%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Grange View Ward	925 - COMMUNITY CARE SERVICES		1938	1788	3286	3286	1550	1350	1938	1938	92.3%	100.0%	87.1%	100.0%