

Pennine Care NHS Foundation Trust
Staffing Level: Nursing, midwifery and care staff fill rate indicator

Trust level

31268	30624.75	42454	51930.25	15424.5	15063.5	27825	36620.25	97.9%	122.3%	97.7%	131.6%
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Feb-17

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		840	790	1260	1710	294	347	588	1029	92.9%	135.7%	117.9%	175.0%
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		840	870	1260	1253	294	368	882	840	103.6%	99.4%	125.0%	95.2%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		840	840	1260	1373	588	473	588	746	100.0%	108.9%	80.4%	126.8%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		3240	2655	4500	4770	1607	1355	2772	2898	81.9%	106.0%	84.3%	104.5%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		840	818	840	1320	308	308	616	1254	97.3%	157.1%	100.0%	203.6%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		840	1013	1260	1433	616	583	616	803	120.5%	113.7%	94.6%	130.4%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		840	893	1260	2295	350	350	1050	2388	106.3%	182.1%	100.0%	227.4%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Ardern)	710 - adult mental illness		840	1103	1260	2888	350	350	1050	2713	131.3%	229.2%	100.0%	258.3%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		840	825	1260	1290	350	338	1050	1088	98.2%	102.4%	96.4%	103.6%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		840	855	1260	1388	350	350	1050	1188	101.8%	110.1%	100.0%	113.1%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		686	882	1022	1170	343	343	686	1017	128.6%	114.5%	100.0%	148.2%
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711 - CHILD and ADOLESCENT PSYCHIATRY		1029	761	1225	1465	343	343	1029	1103	74.0%	119.6%	100.0%	107.1%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		686	723	1029	1139	343	331	686	784	105.4%	110.7%	96.4%	114.3%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		686	711	1029	1054	343	343	686	711	103.6%	102.4%	100.0%	103.6%
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		686	698	1029	1041	343	343	686	686	101.8%	101.2%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		686	711	686	760	343	343	686	686	103.6%	110.7%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		840	975	1260	1298	343	355	686	845	116.1%	103.0%	103.6%	123.2%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1029	968	686	845	343	343	686	686	94.0%	123.2%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1029	956	1372	1409	686	674	686	1090	92.9%	102.7%	98.2%	158.9%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		686	686	686	1029	343	343	686	686	100.0%	150.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		686	698	686	674	343	343	686	686	101.8%	98.2%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		840	840	840	998	343	343	686	858	100.0%	118.8%	100.0%	125.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1029	882	686	882	343	343	686	698	85.7%	128.6%	100.0%	101.8%
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		840	638	840	1755	294	294	588	1071	75.9%	208.9%	100.0%	182.1%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		630	495	840	1193	294	294	588	609	78.6%	142.0%	100.0%	207.1%
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		840	773	630	930	294	294	588	588	92.0%	147.6%	100.0%	200.0%
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		840	713	840	2018	308	308	616	1452	84.8%	240.2%	100.0%	235.7%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		840	900	1050	1178	308	407	616	660	107.1%	112.1%	132.1%	107.1%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		420	713	1470	1470	308	308	616	913	169.6%	100.0%	100.0%	148.2%
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		630	623	1680	1673	308	308	924	924	98.8%	99.6%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		840	870	840	960	301	290	602	645	103.6%	114.3%	96.4%	107.1%
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		840	675	840	1545	301	301	602	1129	80.4%	183.9%	100.0%	187.5%
RT2HQ	PENNINE CARE NHS TRUST	Beales	925 - COMMUNITY CARE SERVICES		700	682	1400	1363	700	700	700	700	97.4%	97.3%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		700	700	1400	1400	700	700	700	700	100.0%	100.0%	100.0%	100.0%
RT2HQ	PENNINE CARE NHS TRUST	Grange View Ward	925 - COMMUNITY CARE SERVICES		1750	1706	2968	2968	1400	1250	1750	1750	97.5%	100.0%	89.3%	100.0%