

31704	32084.25	43391	52798	17608.5	18064	30992.25	42243.5	101.2%	121.7%	102.6%	136.3%
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Oct-16

Hospital Site Details		Only complete sites your organisation is accountable for	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2													
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		930	923	1395	1485	326	462	651	851	99.2%	106.5%	141.9%	130.6%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		930	945	1395	1313	326	452	977	914	101.6%	94.1%	138.7%	93.5%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		930	953	1395	1778	1103	1166	1953	3497	102.4%	127.4%	105.7%	179.0%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		930	938	1395	1380	1859	1827	1953	2016	100.8%	98.9%	98.3%	103.2%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		930	953	930	1658	341	429	682	1331	102.4%	178.2%	125.8%	195.2%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		930	908	1395	1515	682	660	682	814	97.6%	108.6%	96.8%	119.4%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		930	1088	1395	1875	388	425	1163	1725	116.9%	134.4%	109.7%	148.4%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		930	1095	1395	1853	388	388	1163	1775	117.7%	132.8%	100.0%	152.7%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		930	870	1395	1650	388	375	1163	1438	93.5%	118.3%	96.8%	123.7%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		930	1140	1395	1305	388	400	1163	1288	122.6%	93.5%	103.2%	110.8%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711- CHILD and ADOLESCENT PSYCHIATRY		735	674	1107	1341	380	380	760	894	91.7%	121.1%	100.0%	117.7%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711- CHILD and ADOLESCENT PSYCHIATRY		1139	863	1356	1771	380	478	1139	1752	75.7%	130.6%	125.8%	153.8%	
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		760	833	1139	1593	380	368	760	1531	109.7%	139.8%	96.8%	201.6%	
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		760	870	1139	1176	380	380	760	1127	114.5%	103.2%	100.0%	148.4%	
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		760	870	1139	1250	380	380	760	1164	114.5%	109.7%	100.0%	153.2%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		760	931	760	747	380	380	760	760	122.6%	98.4%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		930	998	1395	1418	380	392	760	1054	107.3%	101.6%	103.2%	138.7%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1139	980	760	1017	380	380	760	760	86.0%	133.9%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1139	956	1519	1850	760	760	760	1446	83.9%	121.8%	100.0%	190.3%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		760	747	760	760	380	380	760	723	98.4%	100.0%	100.0%	95.2%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		760	931	760	711	380	380	760	760	122.6%	93.5%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		930	930	930	930	380	380	760	760	100.0%	100.0%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Talton Ward	712 - FORENSIC PSYCHIATRY		1139	1078	760	1213	380	368	760	1041	94.6%	159.7%	96.8%	137.1%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		698	758	930	2378	326	326	651	1817	108.6%	255.6%	100.0%	279.0%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		698	660	930	1500	326	326	326	819	94.6%	161.3%	100.0%	251.6%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		930	930	698	1508	326	326	326	1019	100.0%	216.1%	100.0%	312.9%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		930	855	930	2273	341	341	682	1595	91.9%	244.4%	100.0%	233.9%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		930	975	1163	1215	341	440	682	792	104.8%	104.5%	129.0%	116.1%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		465	683	1628	1470	341	341	682	682	146.8%	90.3%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		698	698	1860	1860	341	341	1023	1023	100.0%	100.0%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		930	938	930	1170	333	344	667	677	100.8%	125.8%	103.2%	101.6%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		930	683	930	1575	333	333	667	892	73.4%	169.4%	100.0%	133.9%	
RT2HQ	PENNINE CARE NHS TRUST	Beales	925 - COMMUNITY CARE SERVICES		775	763	1550	1438	775	763	775	775	98.4%	92.7%	98.4%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		775	763	1550	1538	775	763	775	775	98.4%	99.2%	98.4%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Grange View Ward	925 - COMMUNITY CARE SERVICES		1938	1913	3286	3292	1550	1438	1938	1963	98.7%	100.2%	92.7%	101.3%	