

33588.5	32944	46228	54667.5	17692.5	17778	30992.25	38465	98.1%	118.3%	100.5%	124.1%
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Jul-16

Hospital Site Details		Only complete sites your organisation is accountable for	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RT2HQ	PENNINE CARE NHS TRUST	Bury - North Ward	710 - adult mental illness		930	945	1395	2085	325.5	420	651	1333.5	101.6%	149.5%	129.0%	204.8%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - South Ward	710 - adult mental illness		930	877.5	1395	1455	325.5	441	976.5	871.5	94.4%	104.3%	135.5%	89.2%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Northside	710 - adult mental illness		2790	2767.5	4207.5	4590	2184	2142	2604	3192	99.2%	109.1%	98.1%	122.6%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Southside	710 - adult mental illness		930	997.5	1395	1327.5	861	882	1302	1323	107.3%	95.2%	102.4%	101.6%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Hollingworth	710 - adult mental illness		930	870	930	1402.5	682	649	341	825	93.5%	150.8%	95.2%	241.9%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Moorside	710 - adult mental illness		930	907.5	1395	1387.5	341	352	1023	1023	97.6%	99.5%	103.2%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P3 (Norbury)	710 - adult mental illness		930	982.5	1395	1575	387.5	387.5	1162.5	1200	105.6%	112.9%	100.0%	103.2%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P4 (Arden)	710 - adult mental illness		930	1147.5	1395	1537.5	387.5	387.5	1162.5	1300	123.4%	110.2%	100.0%	111.8%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Saxon Suite	710 - adult mental illness		930	795	1395	1702.5	387.5	387.5	1162.5	1337.5	85.5%	122.0%	100.0%	115.1%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Taylor Ward	710 - adult mental illness		930	817.5	1395	1500	387.5	387.5	1162.5	1187.5	87.9%	107.5%	100.0%	102.2%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Hope Unit	711- CHILD and ADOLESCENT PSYCHIATRY		759.5	698.25	1131.5	1169.5	379.75	379.75	759.5	931	91.9%	103.4%	100.0%	122.6%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - The Horizon Unit	711- CHILD and ADOLESCENT PSYCHIATRY		1139.25	645.75	1356.25	1715	379.75	392	1139.25	1592.5	56.7%	126.5%	103.2%	139.8%	
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Engagement & Assessment	712 - FORENSIC PSYCHIATRY		759.5	820.75	1139.25	1225	379.75	404.25	759.5	1200.5	108.1%	107.5%	106.5%	158.1%	
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Recovery and Inclusion	712 - FORENSIC PSYCHIATRY		759.5	722.75	1139.25	1151.5	379.75	392	759.5	833	95.2%	101.1%	103.2%	109.7%	
RT2HQ	PENNINE CARE NHS TRUST	Prospect - Social Inclusion	712 - FORENSIC PSYCHIATRY		759.5	1029	1139.25	1188.25	379.75	379.75	759.5	1139.25	135.5%	104.3%	100.0%	150.0%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Stansfield Place	712 - FORENSIC PSYCHIATRY		759.5	1016.75	759.5	698.25	379.75	379.75	759.5	759.5	133.9%	91.9%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Bevan Place	712 - FORENSIC PSYCHIATRY		930	952.5	1395	1500	379.75	379.75	759.5	808.5	102.4%	107.5%	100.0%	106.5%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Heathfield	712 - FORENSIC PSYCHIATRY		1139.25	980	759.5	992.25	379.75	379.75	759.5	759.5	86.0%	130.6%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - PICU - The Cobden Unit	712 - FORENSIC PSYCHIATRY		1139.25	869.75	1519	1690.5	759.5	759.5	759.5	1114.75	76.3%	111.3%	100.0%	146.8%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Beckett Place	712 - FORENSIC PSYCHIATRY		759.5	796.25	759.5	686	379.75	379.75	759.5	710.5	104.8%	90.3%	100.0%	93.5%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hurst Place	712 - FORENSIC PSYCHIATRY		759.5	894.25	759.5	796.25	379.75	379.75	759.5	759.5	117.7%	104.8%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Rhodes Place	712 - FORENSIC PSYCHIATRY		930	930	930	930	379.75	379.75	759.5	759.5	100.0%	100.0%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Tatton Ward	712 - FORENSIC PSYCHIATRY		1139.25	1004.5	759.5	1151.5	379.75	379.75	759.5	992.25	88.2%	151.6%	100.0%	130.6%	
RT2HQ	PENNINE CARE NHS TRUST	Bury - Ramsbottom Ward	715 - OLD AGE PSYCHIATRY		697.5	765	930	1402.5	325.5	346.5	651	913.5	109.7%	150.8%	106.5%	140.3%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Cedar	715 - OLD AGE PSYCHIATRY		697.5	510	930	2197.5	325.5	325.5	325.5	1239	73.1%	236.3%	100.0%	380.6%	
RT2HQ	PENNINE CARE NHS TRUST	Oldham - Rowan	715 - OLD AGE PSYCHIATRY		930	817.5	697.5	1777.5	325.5	325.5	325.5	1029	87.9%	254.8%	100.0%	316.1%	
RT2HQ	PENNINE CARE NHS TRUST	Rochdale - Beech	715 - OLD AGE PSYCHIATRY		930	765	930	1605	341	341	682	1078	82.3%	172.6%	100.0%	158.1%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - P2 (Davenport)	715 - OLD AGE PSYCHIATRY		930	990	1162.5	1852.5	341	352	682	1166	106.5%	159.4%	103.2%	171.0%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Rosewood	715 - OLD AGE PSYCHIATRY		465	615	1627.5	1605	341	341	682	781	132.3%	98.6%	100.0%	114.5%	
RT2HQ	PENNINE CARE NHS TRUST	Stockport - Saffron	715 - OLD AGE PSYCHIATRY		697.5	697.5	1860	1860	341	341	1023	1023	100.0%	100.0%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Hague Ward	715 - OLD AGE PSYCHIATRY		930	945	930	1222.5	333.25	333.25	666.5	666.5	101.6%	131.5%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Tameside - Summers	715 - OLD AGE PSYCHIATRY		930	877.5	930	1477.5	333.25	333.25	666.5	978.25	94.4%	158.9%	100.0%	146.8%	
RT2HQ	PENNINE CARE NHS TRUST	Bealeys	925 - COMMUNITY CARE SERVICES		775	818.5	1550	1312	775	750	775	712.5	105.6%	84.6%	96.8%	91.9%	
RT2HQ	PENNINE CARE NHS TRUST	Butler Green - Green Ward	925 - COMMUNITY CARE SERVICES		775	775	1550	1550	775	775	775	775	100.0%	100.0%	100.0%	100.0%	
RT2HQ	PENNINE CARE NHS TRUST	Grange View Ward	925 - COMMUNITY CARE SERVICES		1937.5	1900	3286	3349	1550	1412.5	1937.5	2150	98.1%	101.9%	91.1%	111.0%	